

## Annex 1 Updated Outcome / Targets table - Haringey Strategic Partnership SSCF Agreement

**To reduce crime, to reassure the public reducing the fear of crime and anti-social behaviour and to reduce the harm caused by illegal drugs**

Green	There are no serious risks to delivery of any outcomes and targets set out in the SSCF and where risks exist there are plans and actions in place that will address them.
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<b>Local outcome:</b> to prevent and reduce crime and anti-social behaviour			
<b>2008 Target</b>	<b>Progress made</b>	<b>Issues of concern</b>	<b>SSCF allocation In £1000s</b>
PSA1 reduce crime in the basket of ten areas by 20%	All of the BCS comparator crimes have shown reductions in the performance year to date (April – September 2006). Significant decreases were seen in common assault (20.5%), criminal damage (20.4%) and theft of motor vehicle (20.0%). Falls of over 15% were also seen in wounding, personal robbery and bicycle theft. All crime types are currently set to hit target and are performing better than in the same period in performance year 2005/06, with the exception of bicycle theft. The numbers of bicycle thefts are small and the relatively high numbers of offences in August 2006 are likely to have led to the target being set to miss at the current time.	Bicycle theft is currently set to miss target, however, numbers of offences are small, and after a peak in August 2006, figures have returned to recent levels. In spite of a fall in this performance year to date, the number of theft from person offences, although lower than in the previous year, is still high when compared to the Most Similar CDRPs.  The number of theft from motor vehicle offences is significantly higher than both the Most Similar CDRP average and the Metropolitan Police average, however, the figures are lower in the performance year to date than in the same period a year earlier.	BSCF / BCU £121 (capital) £400 (inc. PPO, finance and ASB)* £ 8 (Op Blunt) £135 (MPS ops) £ 25 (ASB alloc) £ 20 CPOs/new
<b>Local outcome:</b> youth diversion / prevention			
<b>2008 Target</b>	<b>Progress made</b>	<b>Issues of concern</b>	<b>SSCF allocation In £1000s</b>
Reduce re-offending to 20.5% compared to 2003/04 baseline by young people via <ul style="list-style-type: none"> <li>• Education, training and employment</li> </ul>	Current re-offending rate of young people is 27.8% which is a reduction on previous year. Have been successful in reducing gravity of seriousness of re-offences as well the frequency in re-offending.	Not likely to achieve target. Currently projecting the re-offending rate by end of year to be 30%. This will be a reduction on previous years re-offending rate of 31.9% Continue to carry out current interventions in place. If re-offending goes above current	BSCF/BCU (tba) £ 19 (boxing) £ 8 (safer

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<ul style="list-style-type: none"> <li>Sustainable resettlement</li> </ul>		projection the partnership will re-assess measures to be introduced	schools)
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<b>Local outcome:</b> to reduce harm caused by illegal drugs and increase the number of problem drug users in the partnership area entering drug treatment			
<b>2008 Target</b>	<b>Progress made</b>	<b>Issues of concern</b>	<b>SSCF allocation In £1000s</b>
Target of 1670 to have entered drug treatment by 2008 as per DAAT's annual Drug Treatment Plan	DAAT and drugs squad working together on the targeting of class A street dealers. DAAT currently undertaking a drugs market mapping exercise which will inform how we tackle availability issues next year. Crack House protocol developed across the partnership. Alcohol Strategy Group implementing action plan	None	
To increase percentage retained in drug treatment for more than 12 Weeks Target 80% by 2008		None	DAAT Board, YP commissioning Group
PSA 1&4		Preparation and transfer of tender for DIP will impact on performance for this year, but is expected to increase performance in the longer term	£69,246 Partnership Support Grant
KPI's covering young people included in the DAAT Young Peoples Substance Misuse Plan and the boroughs Children's Plan		None	
Class A drug use amongst all young people 11-15 and 16-24 is stable with some significant reductions		None	
PSA2 Reassuring the public, reducing the fear of crime and anti-social behaviour and building confidence in the criminal justice system without compromising fairness	The Safer Communities Service has helped support the roll-out of ward-based, dedicated police teams which interact daily with local residents and tackle the top three issues for residents in their neighbourhood at any one time. This new model has been very well received and is popular and is designed to reassure the public and build confidence and intelligence as well as tackling the	None	BCSF/BCU (tba) £50 (Peace wk) £ 8 (DAAT small grants) £ 8 (roadshow) £36 (victim

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	aforementioned problems, defined with local input.		support) new tba) Total: £848
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\*Are the relevant mandatory indicators included?

- **Reduce BCS comparator crime between 2003/04 and 2007/08. Level negotiated by GO within agreed process PSA 1 BCS comparator**

Yes

- **Domestic Violence (mandatory only if receiving DV funding)** Yes/NO

- **Violent Crime (mandatory only if receiving violent crime programme funding)** NO (no funding received this year)

- **To reduce people's perception of ASB** NO (this will be measured within the LAA from 07/08)

- **Reduce the perception of local drug use of drug dealing** Partnership developing baseline in 06/07. Development of a local tool which will be rolled out by Safer Neighbourhoods in 06/07 to monitor perception on a more regular basis than Mori Poll.

**To improve the quality of life for people in the most disadvantaged neighbourhoods and ensure service providers** (Mandatory where NE/NMP funding is included in SSCF)

Is performance on track (provide a narrative where there are issues of concern):

<b>Green</b>	There are no serious risks to delivery of any outcomes and targets set out in the SSCF and where risks exist there are plans and actions in place that will address them.
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<b>Local outcome:</b> improve residents satisfaction with local services			
<b>2008 Target</b>	<b>Progress made</b>	<b>Issues of concern</b>	<b>SSCF allocation In £1000s</b>
Target to be set by March 07	Neighbourhood Management has been rolled out borough wide and considered a strength of the council within recent CPA review. Continue to involve and increase resident participation across seven neighbourhood areas via theme and strategy groups Residents' conference was successfully staged in July 06. Currently undertaking a tracker survey with local residents, consulting them on their views of local services. The results will be reported on in December 06. This survey will be carried out three times a year to assess satisfaction levels and will form basis for target setting.	None	TBA

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<b>Local outcome:</b> Increase Skills			
<b>2008 Target</b>	<b>Progress made</b>	<b>Issues of concern</b>	<b>SSCF allocation In £1000s</b>
<p>% increase skills of adults and young people in</p> <ul style="list-style-type: none"> <li>• Noel Park</li> <li>• Northumberland Park</li> <li>• Bruce Grove</li> </ul> <p>Target to be set once pilot programme evaluated in April 07</p>	<p>Commissioning strategy produced, approved in May 06. Baselines set and agreed in May 06</p> <p>An integrated programme has been developed and commissioned that builds on and adds value to current employment interventions delivering in or impacting on the 3 neighbourhoods.</p> <p>The interventions deliver:</p> <ul style="list-style-type: none"> <li>• extending the local school's vocational offer at Key Stage 4</li> <li>• pilot Employment &amp; Job Brokerage Advisors to school leavers and college students (under 25s) adding value and an enhanced offer to 60 CoNEL students</li> <li>• Employment Advisors based in North Tottenham Customer Service Centre and the Central Library in Wood Green running advice sessions and providing support to people who wish to gain work</li> <li>• Information, Advice and Guidance and support services to patients using local GP surgeries to improve the employment prospects of and reduce numbers in receipt of Incapacity Benefit</li> <li>• a co-ordinated volunteering work experience/ work placement intervention for 150 local residents</li> <li>• the development of local actions and</li> </ul>	<p>The Neighbourhood Element runs from April 2006 until March 2008. At the first Special Meeting of the Enterprise Board on 16 March 2006 it was agreed that background work and development of an outline programme would take place in Quarter 1 April - June 2006, with delivery of interventions commencing soon after 1 July 2006.</p> <p>The programme interventions along side a fully embedded evaluation and monitoring process was successfully commissioned by the thematic partnership in July, which commenced delivery in September 2006. We are now collecting initial findings, claims etc and will be in a position to report fully at the next 6 month review.</p>	SSCF

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	priorities linking into the main elements of the programme on worklessness impacting on the 3 neighbourhoods		
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<b>Local outcome:</b> Increase employment rates			
<b>2008 Target</b>	<b>Progress made</b>	<b>Issues of concern</b>	<b>SSCF allocation In £1000s</b>
Minimum <ul style="list-style-type: none"> <li>• 200 jobs</li> <li>• 150 people into work placements</li> <li>• 250 students on enhanced work programme</li> </ul>	Haringey Guarantee is the Partnerships vehicle for delivering these targets. All partners have signed up to the Guarantee which involves: <ul style="list-style-type: none"> <li>• a quality service for all beneficiaries;</li> <li>• an entitlement to services from partners including information, advice and guidance, priority interviews for college programmes and places;</li> <li>• partner commitments to offer real work experience/placements and volunteering opportunities; and</li> <li>• Guaranteed interviews for programme beneficiaries applying for employment opportunities with partners.</li> <li>• Guaranteed interviews will be given to people who have participated in the programme – through college places, work placements, referred through advisors based in services – and who meet a job's person specification.</li> </ul>	Programme commenced in September 06. will report more fully at next six month review	SSCF
<b>Local Outcome:</b> Cleaner, greener safer environment in the most deprived parts			
<b>2008 Target</b>	<b>Progress made</b>	<b>Issues of concern</b>	<b>SSCF allocation In £1000s</b>
All residents in super output areas to receive 2 community clear up p.a.	See cleaner, greener safer environment section		See cleaner, greener safer element
<b>Local Outcome:</b> Housing			

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	<p>The Safer Communities Service supports a range of capital spend in neighbourhoods aimed at designing out crime and enhancing overall safety and security.</p> <p>A survey conducted by MRUK on behalf of Haringey's Estates Improvement Programme during the summer shows:</p> <ul style="list-style-type: none"> <li>• 84% of residents feel more secure with the new door entry systems</li> <li>• 82% of residents feel more secure with the new lighting</li> <li>• 80% felt the play and landscaped areas have had a positive effect</li> </ul>		See cleaner, greener safer element
<b>Local Outcome:</b> Reduce crime and anti social behaviour			
See crime element	The Safer Communities Service is facilitating a multi-disciplinary long-term project to tackle the causes of high levels of crime, ASB, drug-related activity and problems for other Council services in Northumberland Park.	None	See crime element

**To have cleaner, greener and safer public spaces** (Mandatory where liveability and targeted neighbourhood funding is included) **General comments on indicators:**

Is performance on track (provide a narrative where there are issues of concern):

<b>Green</b>	There are no serious risks to delivery of any outcomes and targets set out in the SSCF and where risks exist there are plans and actions in place that will address them.
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<b>Local outcome:</b> cleaner greener and safer public spaces			
<b>2008 Target</b>	<b>Progress made</b>	<b>Issues of concern</b>	<b>SSCF allocation In £1000s</b>
Baseline % of residents satisfied with their neighbourhoods to be set	Baseline percentage target still to be set. Awaiting outcome of tracker survey to be reported on in December 2006	None	£75
BV199 – cleanliness of open	Results of second annual ENCAMS survey due	None	£25

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spaces Top quartile performance	during November 06.		
Removal of abandoned vehicles - 95% within 24 hours	Performance against the removal of abandoned vehicles within 24 hours is now at 90%.	None	£40
Missed bins - 75% residents satisfied with the service	Local residents surveys carried out during the summer show resident satisfaction with street cleaning at 62 percent and the waste collection service 69 percent.	None	£25
All residents in super output areas to receive 2 community clear up p.a.	Schedule of clear up in place – on tack to deliver against target.	None	£100
BV 82 a+b – 22% of household waste recycled / composted	Roll-out of specific projects to address increasing recycling participation will take place during November. Local residents surveys carried out during the summer show that seven in ten residents regularly recycle. A further survey conducted by MRUK on behalf of Haringey's Estates Improvement Programme shows 50% of residents on estates are using the recycling centres and 53% feel that the new recycling centres and bin areas reduced dumped rubbish.	Expect to be able to report on the percentage of household waste that is recycled in Haringey at the next six-monthly review	£60
7 Green flag awards	The borough has now met its target of 7 green flag parks	None	£175
Number of visits to parks 10m p.a	KMC survey completed – analysis underway. Results expected November 06 Local residents' surveys carried out during the summer show that 61% of residents visit Haringey parks regularly either once a week or once a month.	None	£100
Floor target – reduction in number of adults and children killed and seriously injured on the roads	Performance against the floor target to reduce the number of adults and children killed or seriously injured is also on target. Programme of road safety improvements and campaigns underway	None	£100

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Parks – 60% of residents satisfied with security / safety	KMC survey completed – analysis underway. Results expected November 06		£100
70% of residents satisfied with their local parks and open spaces	Local residents surveys carried out during the summer show resident satisfaction with parks and open spaces is now 59 percent.		£65
Reduced fear of crime PSA2 – ref Crime element	See crime element		£70
Reduced crime PSA1 – ref Crime element	See crime element		£70

### To empower local people to have a greater voice and influence over local decision making and the delivery of services

Is performance on track (provide a narrative where there are issues of concern):

<b>Local Outcome:</b> Increase in local participation in governance			
<b>2008 Target</b>	<b>Progress made</b>	<b>Issues of concern</b>	<b>SSCF allocation In £1000s</b>
% of residents who feel they can influence decisions in their local area	Annual residents survey currently being undertaken. Results will be reported on in January 07. Baseline and targets will be set once results of survey confirmed.	None	None
Borough Partnership Community Engagement Strategy	A Statement of Community Involvement has been developed as part of the LAA submission.	None	None
Haringey Strategic Partnership	The HSP is operational and five thematic partnership boards have been established. A review of the Partnership is currently underway.	None	None
Core fund Community Empowerment representation role	HarCEN has CEN representatives on the HSP and all its thematic partnership boards including its sub structures.		£169 HarCEN core

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	<p>HarCEN has held monthly meeting and provided one to one support and distributed information via mail out of 350 organisations and individuals. Informing residents, Voluntary Sector Community, and HarCEN members on the HSP agenda and subsequent information.</p> <p>HarCEN's work has systematically promoted community engagement in Haringey in line with the HSP and it's partnership boards agenda. From April 06 to October 06, 133 people have attended HarCEN Monthly meetings.</p> <p>HarCEN commissioned 22 community groups to run programmes which contribute to HarCENs community engagement targets. These include projects aimed at children, people with substance misuse issues, training for refugees, elderly, stress management programme for community carers. These projects will be monitored and reported on.</p>		funding
Operation of thematic groups to hold representatives to account	<p>HarCEN launched its commissioning process for Thematic groups in Aug /Sept 06, HSP partners were invited to participate in this assessment panel. Recommendation was made to the panel to commission suitable qualified second tier orgs to run thematic groups on behalf of HarCEN.</p> <p>Two organisations have been selected; Age Concern /HAVCO to run the Well Being theme group and HFRA to run the Better Places network thematic group</p> <p>All commissioned orgs were invited to meet with HarCEN and to produce a delivery plan. Contracts have been issued for commissioned orgs to sign.</p> <p>This process is due to complete soon.</p>	<p>HaCEN has made no decisions on the leadership of the other theme groups. However, initiatives will be taken, where appropriate to remedy these gaps of a lead organisation.</p>	From above
Operation of 'interest' group forums to make	<p>HarCEN launched its commissioning process for its consultative forums in Aug /Sept 06. HSP</p>	<p>HarCEN has made no decisions on the running of the BME group, Disability group. However,</p>	From above

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<p>representations on specific issues</p>	<p>partners were invited to participate in this assessment panel.. The recommendations were made to the panel to commission suitable qualified second tier orgs to run consultative groups on behalf of HarCEN.</p> <p>Those organisations commissioned to run consultative groups are:</p> <ul style="list-style-type: none"> <li>• Faith – Peace Alliance;</li> <li>• Carers – BME Carers;</li> <li>• Lesbian and Gay Issues – Wise Thoughts; Refugee and Asylum Seekers – Haringey Somali Community and Cultural Association;</li> <li>• Women – Haringey Women's Forum.</li> </ul> <p>HARCEN is in the process of meeting with commissioned organisations so to receive a delivery plan and signed contract. This process is due to complete soon so the groups can formally start.</p>	<p>initiatives will be taken, where appropriate to remedy these gaps of a lead organisation.</p>	
<p>Compact to provide a framework for VCS engagement</p>	<p>Compact was launched on June 21<sup>st</sup> 06, 124 organisations attended. The Haringey Compact Working Group is made up of 15 organisations, of which 11 are VCS organisations. The group is currently transforming itself into an implementation group. There is a 3 year action plan in place</p>	<p>None</p>	<p>None</p>
<p>Representation of the community and voluntary sector on the network of key strategic and neighbourhood partnership bodies</p>	<p>HarCEN has CEN representatives on the HSP and all its thematic partnership boards including its sub structures.</p> <p>HAVCO has representatives on the HSP and three of its thematic partnerships. Waiting to achieve representation on two remaining thematic partnerships: Safer Communities Executive Board and Better Places partnership.</p>	<p>None</p>	<p>None</p>
<p>Local area assemblies which are local forums for residents to engage with</p>	<p>Currently on target. 28 assembly meetings scheduled for the year covering seven neighbourhood areas. 16 area assemblies have</p>	<p>None</p>	<p>None</p>

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Councillors, Council Services and partners and partnerships	been held to date. To promote accessibility a translation service is available for all promotional materials relating to assemblies, and translators and signers are available at meetings on request. As part of our equality agenda one assembly theme meeting has been conducting in Geek language		
Promotion of community engagement and capacity building in support of Neighbourhood Renewal	HarCEN has undertaken many community engagement activities, which include the following: Total number of HarCEN drop-ins: 263 Total HarCEN one-to-one sessions: 83 Total number of members on mail-out: 262 Total number of members on email: 486		From HarCEN core (above)
VCS engagement with Neighbourhood Structures	Roll out of neighbourhood management was concluded in July. Neighbourhood managers are conducting an audit of VCS organisations in their area to establish working relations and to progress piloting a VCS forums linked to Area Assemblies and Neighbourhood Partnerships during 2006/2007	None	None
Building Community Leadership	HarCEN has not made any progress against this milestone and is not likely to achieve the target of accredited training delivered with a quota of 40 graduates during 2006/07	Due to delays in ERDF programme HarCEN could not match its SCP funds to this.	From HarCEN core (above)
Engagement on Health	<b>Public Patient Involvement forums</b> Awaiting response from health <b>Membership of the Older People's Forum</b> had increased to 576. A focus meeting on 'Reaching Out – Communication with excluded older people' on 26 July 06 was attended by 60 older people, and included networking with 75 community groups to raise further awareness of the Forum and reach out to excluded groups e.g. people with sensory impairment, carers, people with mental health issues, and taking part in initial community strategy consultation. The Forum was an active partner in planning	None	None

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	<p>the Safer Sixties events in September 2006, including input into the interactive element of the event, arranging for a community VIP to open one of the events and mailing all Forum members to promote Safer Sixties. The Forum commissions articles, edits and designs the quarterly Older &amp; Bolder Voices newsletter. The Forum continues to monitor, develop and implement the 'Experience Counts' strategy via active participation of Forum representatives on the Haringey's Older People's Partnership Board. The Forum has proposed key targets for the LAA regarding the Healthier Communities and Older People Block.</p>		
<p><b>Local outcome:</b> Increase in Community Cohesion and Inclusion</p>			
Target	Progress made	Issues of concern	SSCF allocation In £1000s
Promotion of Citizenship	Currently host citizenship ceremonies weekly and also provide a Nationality Checking Service. Residents are sign posted to relevant agencies for courses	There is currently not enough demand to host 2 Citizenship ceremonies per week	None
MPS Reassurance work	The current Community Engagement Team is made up of one sergeant and two police constables. The team continues to liaise with community leaders from the Haringey's diverse communities. With the advent of SN teams this team is currently under review	None	£8 BSCF
Community interactions	<b>Under one Sun (JUNP) project</b> provides an informal support network for approximately forty plus families from diverse communities including Albanian Kosovan, Somali, Latin America, Turkish, Kurdish, Afro Caribbean and the indigenous white communities. Based on the Strengthening Families Strengthening Communities model this project has developed		None

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	community leaders and champions through extensive provision of training, volunteering opportunities and support packages that enhance involvement, ownership and civic pride.		
Community interactions continued	<p><b>Haringey Week of Peace (September 06)</b> engaged different community, voluntary and faith organisations through various activities such as independent events. Peace walk and festival. This helped to better engage different 'hard to reach' communities and integrate them into mainstream activities. Young people were involved in planning and delivering their own cultural event as well as performing at the peace festival.</p> <p><b>What's de Point (Anti Knife Crime project)</b> <b>Community Breakfasts,</b> <b>BRACE (Building Respect Across Communities Everywhere)</b></p>		£50 (BSCF)
Community interactions continued	<p><b>Faith forum meetings</b> HarCEN has commissioned Faith forum in Aug/September. The Peace Alliance has been commissioned; however, meetings have not formally started yet.</p> <p><b>Community observers programme</b> HarCEN Board invited the borough commander for a joint meeting and agreed number of ways forward to engage community in making Haringey a safe place. Currently HarCEN is in discussion with MPS on Community observers programmes</p>		£9 from HarCEN core
Community interactions continued	10 organisation delivered Black History month activities in Oct 06	None	
Community interactions continued	Volunteering project was set up in May 06. On track to establish bureau for 2007. Have developed policies for volunteering and these	None	

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	are available on Haringey web portal for VCS organisations to access.		
Maintenance of 60 volunteers in MPs programme	Currently have 60 MP volunteers based out of Muswell Hill Police Station	None	
NHS Volunteering initiatives	<a href="#">Awaiting response from health</a>		
30 projects with 20 participants / year 80% from BME communities 24 mentors trained / year	<a href="#">Awaiting response from health</a>		None
Waste Management volunteering scheme	The Community Volunteer (CV) scheme has been re-launched, providing more local people with an opportunity to improve their local environment though reporting environmental problems to the Council. There are currently 141 CVs in Haringey. Support meetings have been held between Waste Management and The CVs in May, July and October with newsletters sent to all CVs in May, July and August. Trips have been organised for the CVs to attend the Edmonton waste management facility (EcoPark) and the September opening of the new reuse and recycle Centre in Hornsey. The CVs have also been involved in the Better Haringey walking trail and the Council's Clean Sweep initiative. In addition, 135 CV information packs have been distributed to existing volunteers.	None	None
<b>Local outcome:</b> Growth of the local VCS in the past year			
<b>Target</b>	<b>Progress made</b>	<b>Issues of concern</b>	<b>SSCF allocation In £1000s</b>
Target to be set	650 organisations currently on database.  HAVCO's Database Project supporting the Web Portal currently has 156 organisations confirmed	Not likely to increase membership above 800 in 2006/07. Database transferred from CVST to HAVCO in 2006. Through the database project the true number of VCS organisations	

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	that have agreed to put their information on database available for access by other VCS groups	confirmed as 650 and not 800. Therefore increase above 800 in 2006/2007 is an unrealistic target but may be able to be achieved by 2007/2008.	
Increase HAVCO membership and turn over	On target to increase membership from 187 to over 200 members and 22 associates. Current membership stands at 189 members and 30 associate members.		none
Support the development of VCS	Completion of 75% of the 'change up' annual programme has been achieved and three projects have been developed as a result <ul style="list-style-type: none"> <li>• Finance and fundraising project - completed but due to need has been continued on part time basis</li> <li>• ICT Support Worker project - completed</li> <li>• Partnerships and communication project – this is a 3 year project</li> </ul>	None	
Support the development of VCS continued	Establishment of a borough – wide forum by September 06. This has not been achieved. Aim to complete research and launch forum in April 07	Tested the waters with VCS during a recent Partnership Conference. Participants were asked to give their views by means of questionnaire survey on the development of a borough wide VCS forum. Members present agreed in principle with idea of VCS forum, would like this to be established from new rather than re-scoping an existing forum. Also highlighted that this forum should meet twice yearly rather than quarterly.  This information was fed back to Trustees who have indicated they would like more research to be conducted before this is established.	None

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Support the development of VCS continued	<p>Have achieved milestone to engage 40 organisations. Majority of users organisations are BME groups.</p> <p>20 training sessions have been provided this year through: Advice Providers' Network; Funding officer, Capacity Building Project and also through Organisation Development Project.</p> <p>A further set of training is yet to be delivered focusing on quality mark and organisational development This programme of training is due to be delivered between Jan-March 07 with follow up support provided to organisations on a one to one basis over a period of year. As a result will not be able to provide information on the number of organisations that have achieved Quality Mark accreditation until late 2007/08.</p>	None	None
Support the development of VCS continued	A capacity building officer is in post providing one to one support to new groups. Also the Development Manager and the Finance officer also provide individual support to groups.	None	None
Support the development of VCS continued	Website was set up by June but not launched until October. 50 groups attended launch. Have a resource library available to VCS both at HAVCO offices and on website Resource library is well promoted and support is at hand for sign posting.	Not able to comment on number of searches of website / database at this stage as too early. Also not able to comment on number of groups accessing good practise support resources etc at this stage. By end of year will have a Communications Worker in post to take this work forward, and will provide information on this for next six monthly review.	None
Support the development of VCS continued	<p>This target has not been achieved by HarCEN:</p> <ul style="list-style-type: none"> <li>• Production of Directory by June 2006</li> <li>• Development of Web version of</li> </ul>	Need to provide comment	From within HarCEN core

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	<p>Directory in 2006/7</p> <ul style="list-style-type: none"> <li>• Increase number of orgs. included by March 2007</li> </ul>		
Support the development of VCS continued	Community Accountancy project has been established and is doing well. 3 events have been held to date and the project is on target to advise 240 orgs during 06/07	None	

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Support the development of VCS continued	Workforce development project for 2 <sup>nd</sup> tier organisation next meets in Jan 07. A strategy has been agreed in principle and now need to agree the implementation process Have achieved the target of 30 trainer organisations involved in 2006/7. At least 30 trainer organisations have been involved through Community Learning Forum. The forum has an average attendance of 15 groups. A dedicated worker has also provided outreach services to organisations on one to one basis. On target to achieve quota of 40 employees trained for VCS. During quarter 1 and 3, business planning training was provided to VCS employees.		
Support the development of VCS continued	We are behind schedule with this milestone - Set up Credit Union in Q1. It is also unlikely that we will achieve FSA authorisation in 2006/7	Progress on hold at present. This target has be transferred into Last qtr	
Support the development of VCS continued	Milestone set to complete evaluation of the value of the Single Community Programme's Small Grants Programme by September has not been achieved	Due to delay in receiving information on the small grants programmes from the Scarman Trust the target to evaluation of the value of the Single Community Programme's Small Grants Programme has be transferred into Last qtr	
<b>Local outcome:</b> Increase in Key Public Services Delivered by VCS			
<b>Target</b>	<b>Progress made</b>	<b>Issues of concern</b>	<b>SSCF allocation In £1000s</b>
Current Supply side support and development	2 events have been staged to prepare the VCS for partnership working. <ul style="list-style-type: none"> <li>Getting Fit for Partnerships- 2 part conference involving specialists' speakers and series of workshops.</li> <li>Partnership Procurement Seminar (held</li> </ul>		

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	<p>in July) – aimed at VCS organisations providing services for older people. This was hosted in partnership with Age Concern. 20 organisations attended.</p> <p>As a result of these events, one partnership consortia has been developed this has already met on several occasions</p>		
Current Supply side support and development continued	<p>On target to achieve four forum meeting for this year of the Advice Providers Network, 3 forums have been delivered to date with the fourth scheduled for November 06</p> <p>At present the training programme for advise providers is being developed along side Advice UK. This training is scheduled to be delivered in the fourth quarter. Currently have 50 participates earmarked to attend the courses.</p>		
Current Supply side support and development	<p>The Health and Social Care Providers Directory was not commissioned or funded by HarCEN. HAVCO developed the directory. All of the preparatory work for the next directory has been completed included a review of groups to be included.</p>	<p>Due to funding constraints this directory is likely to be printed in 20 07/2008 rather than this financial year.</p>	None
Examples of Ongoing Demand Side Arrangements continued	<p>Six monthly data analysis partnership reports compiled for Safer Communities Partnetship. Two reports completed to date.</p> <p>Currently looking at commissioning process to enable VSC to deliver projects / services on behalf of Partnership, aim to have in place partial commissioning by 2007/2008</p>	None	None
Examples of Ongoing Demand Side Arrangements continued	<p>Groundwork in process of developing business case for council to consider as part of stage two sign off.</p> <p>Groundwork currently working on four schemes within Neighbourhoods, facilitating work with catchment communities: Noel Park, Belmont Park, Downhills Park and Paighton Park. All schemes on target for completion by 2006/2007</p>	None	None
Examples of Ongoing	<b>Park Force</b> - Undertaking a Park Force review	None	£50

## Annex 1 Updated Outcome / Targets table - Haringey Strategic Partnership SSCF Agreement

Demand Side Arrangements continued	<p>within most significant parks in the borough to assess safety and security issues.</p> <p><b>BTCV</b> - BTCV hands on green educational outreach and project implementation has been established with 15 different projects underway, some of which will complete this year the others are ongoing projects. BTCV is working with local Friends of Parks groups, schools and VCS organisations to delivery their activity. BTCV activity is targeted in the most deprived wards of the borough.</p>		
Examples of Ongoing Demand Side Arrangements continued	<p><b>Procurement of delivery of sports programme</b> Currently developing an approved list of sports provider organisations within Haringey for use by all council departments and VCS organisations establishing sports programmes.</p> <p><b>Schools in the community football initiative.</b> Three year project established and is now underway and in its third week of delivery, providing a programme of activity in eight schools in two wards - White Hart Lane and Woodside.</p>	None	None